

						B	250,000	250,000	500,000
						G	1,593,855	898,940	2,492,795
						T	1,843,855	1,148,940	2,992,795
2K - Flood Management & Drainage Improvements									
Minor Drainage Wks & Surfacing	C.60999	Council Borrowing	Various	Various	Management/improvement of highways drainage assets	B	250,000	250,000	
						B	250,000	250,000	500,000
						G			0
						T	250,000	250,000	500,000
2L - Developer Funded Schemes									
						B			0
						G			0
						T	0	0	0

IT Total	
External Funding	
Net IT Total	

3,116,474	2,113,940	5,230,414
2,616,474	1,613,940	4,230,414
500,000	500,000	1,000,000

Gross Programme Total	
External Funding	
Net Programme Total	

20,827,680	16,453,364	37,281,044
16,411,036	10,703,364	27,114,400
4,416,644	5,750,000	10,166,644